

Agenda

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Introduction

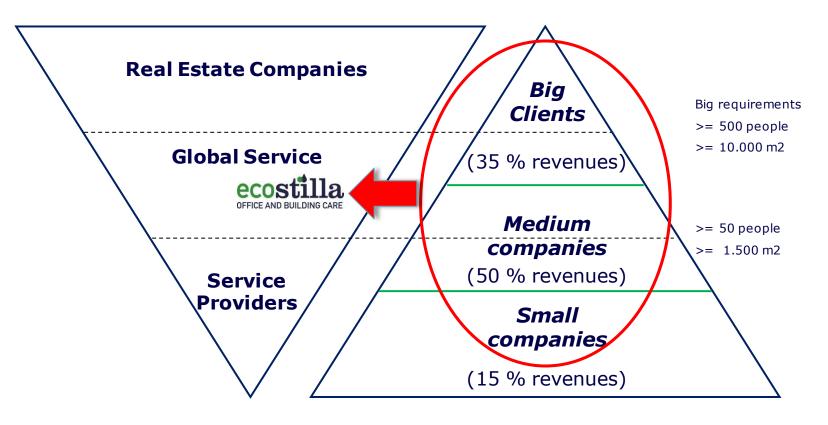
- Ecostilla is a company working in the General Services area since 25+ years.
 Ecostilla was born in 1991.
- Ecostilla is working all around Italy, mainly with private companies, covering

 among the others all the main cities (Milano, Torino, Genova, Bologna,
 Firenze , Roma, ...), in addition to several customer small sites.
- Accuracy, pragmatism, flexibility and the consulting approach are the main values throughout Ecostilla delivers its day by day services.
- Ecostilla has implemented the following ISO standard certifications:
 - UNI EN ISO 9001: 2008
 - UNI EN ISO 14001: 2004
 - OHSAS 18001: 2007
- In May 2015 the Board of Directors of Ecostilla approved for the first time the *Organizational, Management and Control Model* pursuant to Legislative Decree no. 231 of 2001.



Positioning on the market

The operators

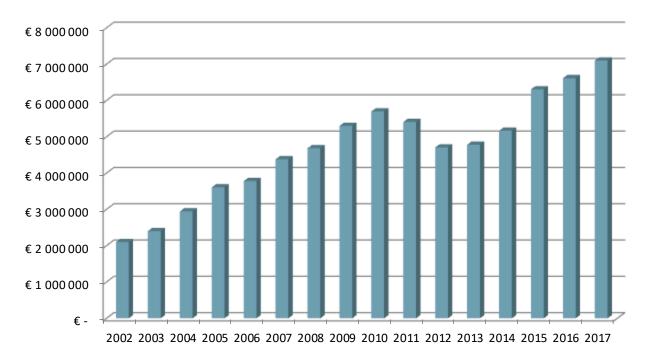


The market



Revenues trend

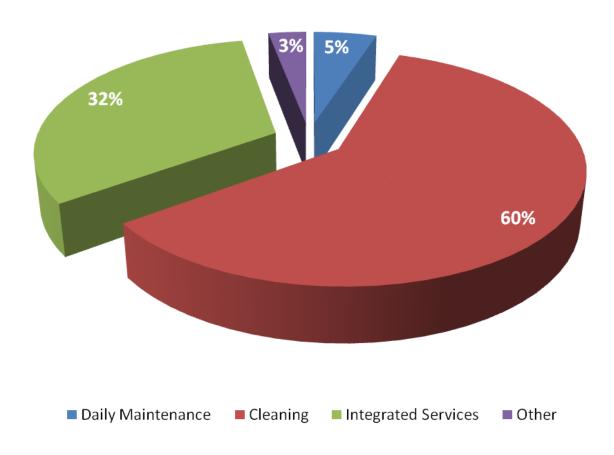
- More than 500,000 m2
- 100+ clients all around Italy
- 8 years: average of the contract duration
- Around 350 resources <u>regularly employed</u>
- Revenues from Cleaning and Integrated Services regularly growing





Revenues stream

Revenues by category as of date





Services

Cleaning

- > Civil ordinary cleaning
- Bathrooms cleaning
- Extermination/pest control
- Carpet cleaning
- Floor waxing
- External building cleaning (windows and wall)
- Disinfection
- Gardening
- Industrial cleaning
- Solar panels cleaning

Daily Maintenance

- > Electric/phone systems
- > Sanitary systems
- > Office and building light restructuring
- Small maintenance

Cleaning of Data Centre

- > Floor and under floor cleaning
- Cabinet/racks deep cleaning
- > Ceiling cleaning
- > Air filters disinfection
- Pest control

Integrated Services

- > Reception
- Daily concierge and caretaker
- Nightly concierge and caretaker (not armed)
- Office Boy
- Corporate mail service centre
- Warehouse management
- Moving
- Concierge service for employees
- Conference centre support (meeting rooms, audio, video)
- > Company cars management support
- > Shuttle and pony services
- > Fairs and convention assistance

Aeraulic¹ plants disinfection

- > Traditional disinfection
- > Ventilation cleaning
- > Ventilation circuit disinfection
- > Workspace areas disinfection
- Disinfection supply included
- Disinfection monitoring (ante & post evaluations) by lab controls

¹ <u>aera</u>tion + hydr<u>aulic</u> plants



Main Clients





































ORION





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